S1385-1

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 83.3% Of The Year

April 1991

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,254,100	$ 12,913,761	$ 2,340,339	84.7%
General Assistance	$ 1,810,300	$ 1,588,267	$ 222,033	87.7%
Emergency Assistance	$ 217,000	$ 217,000	$ 0	100.0%
SSI Supplementation	$ 761,300	$ 674,000	$ 87,300	88.5%
TOTAL	$ 18,042,700	$ 15,393,028	$ 2,649,672	85.3%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,617	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,988	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,814
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	March	April	May	June
AFDC REGULAR:				
Payments	$2,766,861	$2,696,989		
Cases	9,421	9,202		
Children	15,968	15,698		
Recipients	23,521	23,096		
AFDC-UP:				
Payments	$26,337	$25,044		
Cases	92	76		
Children	215	189		
Recipients	391	334		
TOTAL AFDC:				
Payments	$2,793,198	$2,722,033		
Cases	9,513	9,278		
Children	16,183	15,887		
Recipients	23,912	23,430		
GENERAL ASSISTANCE:				
Payments	$183,528	$168,186		
Cases	1,473	1,347		
Children	569	536		
Recipients	1,733	1,601		
EMERGENCY ASSISTANCE:				
Payments	$33,184	$35,922		
Cases	202	219		
FOOD STAMPS				
Payments	$2,780,866	$2,817,859		
Cases	15,689	15,892		
Recipients	42,359	42,909		
SSI STATE SUPPLEMENTATION:				
Payments	$60,860	$60,619		
Cases-Recipients	493	491		
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,864,631	$1,875,627		
Cases-Recipients	7,873	7,912		
TOTAL SSI:				
Payments	$1,925,491	$1,936,246		
Cases-Recipients	7,968	8,012		

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	April 1991 Fiscal Year to Date	April 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$25,621,252	$22,794,000	12.4%
Cases	8,807	7,915	11.3%
Payments/Case	$290.93	$287.97	1.0%
Children	15,092	13,944	8.2%
Recipients	22,124	20,343	8.8%
Payments/Recipient	$115.81	$112.05	3.4%
AFDC-UP			
Payments	$186,817	$153,261	21.9%
Cases	60	51	17.6%
Payments/Case	$313.45	$303.49	3.3%
Children	141	105	34.3%
Recipients	253	191	32.5%
Payments/Recipient	$73.81	$80.45	-8.3%
TOTAL AFDC			
Payments	$25,808,069	$22,947,261	12.5%
Cases	8,866	7,966	11.3%
Payments/Case	$291.08	$288.07	1.0%
Children	15,232	14,049	8.4%
Recipients	22,377	20,534	9.0%
Payments/Recipient	$115.33	$111.75	3.2%
GENERAL ASSISTANCE			
Payments	$1,595,338	$1,347,349	18.4%
Cases	1,306	1,133	15.3%
Payments/Case	$122.17	$118.88	2.8%
Children	507	457	10.9%
Recipients	1,520	1,314	15.7%
Payments/Recipient	$104.97	$102.53	2.4%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	April 1991 Fiscal Year to Date	April 1990 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$381,233	$391,232	-2.6%
Cases	231	242	-4.5%
Payments/Case	$165.11	$161.67	2.1%
FOOD STAMPS			
Payments	$24,530,613	$18,952,235	29.4%
Cases	14,046	11,764	19.4%
Payments/Case	$174.65	$161.11	8.4%
Recipients	37,923	31,762	19.4%
Payments/Recipient	$64.69	$59.67	8.4%
SSI STATE SUPPLEMENTATION			
Payments	$600,570	$588,796	2.0%
Cases-Recipients	485	482	0.6%
Payments/Case-Recipient	$123.96	$122.08	1.5%
SSI FEDERAL PAYMENTS ONLY			
Payments	$17,878,986	$16,189,599	10.4%
Cases-Recipients	7,803	7,499	4.1%
Payments/Case-Recipient	$229.13	$215.90	6.1%
TOTAL SSI			
Payments	$18,479,556	$16,778,395	10.1%
Cases-Recipients	7,898	7,602	3.9%
Payments/Case-Recipient	$233.98	$220.71	6.0%

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

April 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,202	6,608	1,368	1,226
	Recipients	23,096	16,357	3,605	3,134
AFDC-UP:	Cases	76	57	13	6
	Recipients	334	252	53	29
Total AFDC:	Cases	9,278	6,665	1,381	1,232
	Recipients	23,430	16,609	3,658	3,163
General Assistance:	Cases	1,347	1,079	124	144
	Recipients	1,601	1,265	129	207
Emergency Assistance:	Cases	219	133	41	45
Food Stamps:	Cases	15,892	9,552	3,132	3,208
	Recipients	42,909	25,789	8,458	8,662
SSI State Supplementation:	Cases-Recipients	491	255	77	159
SSI Federal Payments:	Cases-Recipients	7,912	4,281	1,657	1,974
Total SSI:	Cases-Recipients	8,012	4,336	1,669	2,007